

Recommendation for Program Restoration – Final June 30, 2010

Tier I Recommendations for VHS:

Science (.5 FTE)	<ul style="list-style-type: none"> • Four sections of Chemistry • Two sections of Physics • Allows us to meet minimum standards for four year college admission
Debate Class (.167 FTE) Debate Asst. Coaching Stipend	<ul style="list-style-type: none"> • Two trimester debate program instruction and restoration of Debate Club
Humanities Electives (1.0 FTE)	<ul style="list-style-type: none"> • Two sections of creative writing • Two sections of Theatre arts I • One section of Theatre arts II • Musical Theatre production • Additional Spanish I course (which allows us to teach Spanish IV) • Shakespeare English elective • One section of Sophomore Eng. B (reduced average from 32 to 26) • Reduced class size in Freshman English (Average of 28 rather than 35.5)
Music Elective – Percussion (.25 FTE)	<ul style="list-style-type: none"> • Percussion ensemble (three trimesters)

Tier I Recommendations for MCM:

Humanities Elective (.5 FTE) Science Elective (.4 FTE)	<ul style="list-style-type: none"> • Drama and Leadership Courses • Core Class Sizes Maintained
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Tier I Recommendations for CES:

Art/Music Specialist (.6 FTE)	<ul style="list-style-type: none"> • Restores Art Program
Student Support Counselor (.2 FTE)	<ul style="list-style-type: none"> • Increases Counseling Support to Partially Replace Assistant Principal Reduction

Total Restoration Cost of Tier I \$214,500

Tier II Recommendations for VHS:

Library (.5 FTE)	<ul style="list-style-type: none"> Library is open all day for student and staff use We continue to meet minimum accreditation standards for high school
Co-curricular budget capacity for restored coaching stipends	<ul style="list-style-type: none"> Capacity for coaching positions

Tier II Recommendations for MCM:

Humanities Elective (.5 FTE)	<ul style="list-style-type: none"> Core Class Sizes Maintained
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Tier II Recommendations for CES:

Preschool Program (.5 FTE)	<ul style="list-style-type: none"> Restores preschool program to 4 day/wk a.m. program and 3 day/wk p.m. program
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Tier II Recommendations for VISD:

Custodial Position (1.0 FTE)	<ul style="list-style-type: none"> Restores custodial position.
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Total Restoration Cost of Tier II \$154,500

Cumulative Cost of Tiers I and II \$369,000

If additional funding becomes available the following program/service restorations should be considered for Tier III:

Tier III Recommendation Cost Estimates:

District Custodial Position (1.0 FTE)	<ul style="list-style-type: none"> Restores custodial position.
VHS Counseling	<ul style="list-style-type: none"> Ability to provide comprehensive counseling program for all students Reduces counselor to student ratio from 1/340, to 1/257
MCM Librarian	<ul style="list-style-type: none"> Restores librarian to full time position

Total Restoration Cost of Tier II \$124,000